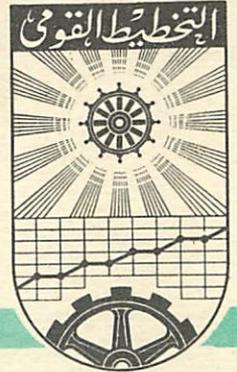


# UNITED ARAB REPUBLIC

## THE INSTITUTE OF NATIONAL PLANNING



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A Tentative List of Indicators for Elaborating Preliminary Targets and Main Trends of the USSR National Economy Development For 1976-80 In the State Planning Committee Of The USSR

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A Tentative List

of indicators for elaborating preliminary targets and main trends of the USSR national economy development for 1976-80 in the State Planning Committee of the USSR.

Scientific and technological progress

- Building and mastering of the production of the new highly effective machinery and equipment, and new goods.
- Development of the new progressive technological processes.
- Level of mechanization and automation of production processes.
- Development of the specialization of production
- Development of the concentration of production
- Expenditures on scientific and research work
- Major scientific investigations
- Number of scientific research workers
- Purchase of foreign licences.

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Industry Indicators	Units of measure
Gross industrial output	Million roubles
- in comparable wholesale prices of enterprises	- " -

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Industry Indicators	Units of measure
as of January 1st, 1975	
including:	
Capital goods production (group "A")	- " -
Consumer goods production (group "B")	- " -
- in current prices of the base period.	- " -
of the gross industrial output by industries:	- " -
Production of most important types of products in physical terms (in Kind):	
Electricity	Mlu Kwh.

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Note : 1. Data is to be given by the following.

Periods: Reported data for 1974; expected fulfilment of the Plan targets for 1975 and projected data for 1980: Calculated by industries of national economy.

Oil production	thous	tons
Primary Oil refining	-	" -
Light oil products (including products by types)	-	" -
Natural gas	mln.	cu. m.
Coal	thou.	tons
of which by main coal - fields		
Coal for coking	-	" -
Pig iron	-	" -
Steel	-	" -
Rolled metals (including by main types of metals)	-	" -
Steel tubes (including-tubes by types)	thou.	tons
	thou.	tons
Primary Aluminium	thou.	tons
Alumina	-	" -
Refined copper	-	" -
Zinc	-	" -
Zinc	-	" -
Nickel	thou.	tons
Tin		tons
Mineral fertilizers (in terms of 100% content of nutrients)	thou.	tons
of which:		
Nitrogen fertilizers	-	" -
Phosphate fertilizers	-	" -

Potash fertilizers	- " -
Plant protection chemicals	- " -
Synthetic resins and plastics (by main types)	- " -
Synthetic fibres (by main types)	- " -
Synthetic rubber	- " -
Caustic Soda 100%	- " -
Calcium soda - 100% (including potash)	- " -
Tires for cars, Cuses and agricultural machinery etc.	Thou. pieces
Engineering and metal working industry. <sup>⊗</sup>	
Steam turbines	Mlu Kwh.
Gas turbines	- " -
Hydraulic turbines	- " -
Steam Boilers	thou. tons of steam/hour
Diesels and diesel generators	pieces Thou. h.P.
Equipment for atomic power stations	
Blast furnace and steel making equipment	thou. tons
Equipment for rolled metal productions	- " -
Installations for continuous steel pauring	pieces
Agglomeration equipment	thou. tons

⊗ A list of goods produced by heavy engineering is to be presented; besides that machine tools cars, tractors agricultural machinery, construction machinery, shipbuilding production, etc. about 100 types of machines by most important types is to be planned for production.

Coking equipment	thou. tons
combines (machinery) for coal and are production and equipment for mine driving	pieces
Main line locomotives	thou. h.p.
main line freight vans (in terms of standard four-wheel vans)	pieces
main line passenger coaches	"
Containers	- "
Procurement of wood	thou. cu. m.
of which:	
Timber	- " -
Firewood	- " -
Sawnwood	- " -
Plates made of wood removals	- " -
Plywood	thou. tons
Collulose	- " -
Paper (by most used types)	- " -
Cardboard	- " -
Cement	thou. tons
leafing iron	mlu. m <sup>2</sup> .
linleum (in rouleaus and plates)	- " -
Prefabricated ferro-concrete structures	

and units	thou. cu. m.
Building materials (bricks and others)	mb. pieces of
Asbestos	(standard) conventional brick
Construction glass	thou. tons
Cotton fabrics	mb. m
..... etc.	- " -
Granulated sugar (made of sugar beet).	thou. tons
Vegetable oil (made of rawmaterial selenging to the state).	- " -
..... etc.	
Meat (including liver, tongues and other first grade preducts) out of raw products belonging to the state.	
Fish products including canned fish	mln reubles
Flour out of grain belenging to the state resources.	thou. tons
Commodities of cultural and communal services and household goods - total	mb roubles
Radio sets and radiograms ..... etc.	thou. fieces

Calculations of productive capacities,  
and the expected utilization of  
those capacities.

The key technic-economic indicators  
are to be given with respect to  
relevant industries.

Material balances are to be given  
with respect to the above mentioned list  
of products

Agriculture

Gross agricultural output mln reubles

(in comparable prices)

Including collective and state farms. - " -

Output and procurement of key

Agricultural products:

    Grain crops - " -

    Sugar beet - " -

    ..... etc.

Balances of gross and state resources

by kinds of products mentioned above

Supplier to agricultural sector:

    mineral fertilizers (in conventional units) thou. thons

Tractors thou. pieces

..... etc.

Volume of state capital investments for agricultural development with respect to the whole range of work including construction and assembly work	mb reubles - " -
Volume of capital investments of collective farms' funds.	
Average annual wages of collective farmers.	reubles

Transport and communication.

Freight turnover:	billion ton/
Railway transport	
Passenger traffic by types of transport	billion ton/miles
Revenues from foreign freight and Passengers transportation by marine vessels less expenditures (in foreign currency).	
Output communication enterprises.	mlu rebles

Capital construction.

Increase in production capacities due to  
measures on technological improvements  
at existing enterprises including other

Organizational and technological  
measures.

Commissioning of production capacities  
due to expanding the existing  
and constructing new enterprises.

Commissioning of productive capacities  
due to reconstructing the existing  
enterprises.

The above mentioned indicators  
are to be presented by most important  
kinds of products, (with reference to the plan period).

Volume of state capital investment mlu roubles  
by all the branches of productive  
and non - productive spheres:  
including building and installation work.

Out of the total volume of state capital investments:

Capital investments from the state budget  
(centralised investments).

including building and installation work.

Capital investments at the expense of the funds of the  
enterprises.

including building and installation work.

Geological prospecting

Volume of geological prospecting  
carried out on account of  
the state budget

mlu roubles

Labour and persennel

Number of workers and employees  
..... etc.

thou, people

Labour productivity per one

in per cent

person employed:

to the previous  
year

in industry

in construction ..... etc.

Average annual wage of workers and  
employees (by industries).

in roubles

Intake to vocational training establishments.

thou

Average annual wage increase per one  
percent of labour productivity increase.

%

Money incomes and expenditures of  
the population and trade turnover

Balance of the money incomes and

expenditures of the population

Volume of retail trade turnover of

the state and cooperative enterprises

including turnover of public catering

establishment (in comparable prices).

mlu roubles

Commodity supplies to retail trade

mlu roubles

(by main types of products).

Communal services

Volume of communal services to population

including rural area.

Public Education

Enrollment in school, establishments ... etc.

thou pupils

Commissioning of constructions projects of social and

cultural establishments on account

of state capital investments:

thou seats

- Pre - school establishments

- " -

- general schools

including rural area ... etc.

- " -

Health service

number of hospital beds

clinics and polyclinics

thou beds

(outpatiations).

thou visits

..... etc.

per one shift

Housing and communal

Construction

Commissioning of the total floor - space  
of dwelling houses on account of all the sources of  
financing including:

mlu lym

at the expense of state capital investment.

Cooperative housing construction:

mlu lym

individual construction by workers and employees  
at their own expense and with the  
help of state credits.

- " -

Construction in collective farms:

by collective farmers and rural  
intellectuals.

Commissioning of capacities of  
communal construction projects  
(total including rural areas) at the  
expense of state capital investments:

water mains

thou-cu,m

Sewerage system

of water per day

k.m

Expenditures and profit

Expenditure per one revble of inar cetable  
produce.

Decrease of expenditures per one revble of  
markatable produce.

profit from the main activity of the enterprise. mlu roubles

Summary financial plan.

Foreign economie relations

Volume of foreign trade turnover billion roubles

including:

Socialist countries of which - " -

COMECON countries - " -

Capitalist countries of which - " -

industrially developed countries

developing countries

Of the total volume of foreign trade turnover:

Exports. billion roubles

Imports. - " -

Balance of payment. - " -

Indicators of economy development by Union Republics and

Large economics regions.

Volume of industrial output

production of the key types of products in physical terms  
(in kind), approximately 50 types.

Volume of agricultural output and processments(purchases) of agricultural products by types.

Supplies to agriculture of fertilizers, tractors/agricultural machinery.

Volume of transportations by inland waterways and motor vehicles

Volume of Capital investments

number of workers and employees

Wage fund

Wholesale turnover

Housing Contractor

Communal services.

Education

Health services.

- 
- 1- Indicators are worked out by all the enterprises located at the territory of a given union, republic or region.

Major indicators of economic effectiveness

Productivity of labour for one person employed.

P- Output (gross or net)

T- Number of person employed in the material productions sphere

Output increase due to labour productivity growth.

$$I- \frac{\Delta T}{\Delta P} + 100$$

$\Delta T$ - increase in the number of person employed.

average annual wage increase per one for cent of labour productivity increase.

$$\frac{T\beta}{T\alpha}$$

$\alpha$  - labour productivity index  
 $\beta$  - average wage fund index.

Average annual value of the fixed production assets.

V- average annual fixed production assets.

T- number of persons employed.

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2- Indicators are worked out for the whole economy and its branches.

Fund output (product - to - assets ratio)

P- Output (gross or net)

V- Average annual fixed production assets.

Rated capital investments (average value of capital investments per one rouble worth of increase in output).

W- Capital investment in production

$\Delta P$ - increase in output.

Time for return on Capital investments.

W- Capital investment

$\Delta D$  annual increase in profit due to capital investments

Expenditures per one rouble of marketable produce

C- total outlays

P- Output

Total material outlays for one rouble worth of output.

M- material outlays.

P- Output.

Profit.

$D = P - C$  (Output - cost of production)

Profitability

D- Profit

V- Value of fixed production assets and circulating assets.

Indicators of the quality of products:

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Share of products in the total output of a given industry the quality of which is comparable to the quality of the best quality goods at the international level which are produced on the Basis of advanced technology.

$\frac{P_K}{P}$  - Products of the highest quality.

$\frac{P}{P}$  - Total volum of output.

Share of new products.

$\frac{H}{P}$  - New products.

Volume and types of the out-of-date products which are to be eliminated in production.

Summary economic indicators:

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Gross Social Product.

Material outlays (intermediate product and depreciations)

Produced national income.

National income (less losses used for: Consumption and  
Accumulation)

Real income of Population.

Including : real income of workers and employees.

" " of collective farmers.

Consumption by the population out of public funds.